



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
<b>06 RECURSO ESTATAL</b>																	
<b>1000 SERVICIOS PERSONALES</b>	<b>\$143,381,743.49</b>	<b>\$9,644,671.85</b>	<b>\$10,006,812.00</b>	<b>\$15,780,453.00</b>	<b>\$10,234,845.27</b>	<b>\$9,376,434.34</b>	<b>\$12,185,143.10</b>	<b>\$11,352,003.00</b>	<b>\$8,491,857.45</b>	<b>\$10,968,312.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,040,532.76</b>	<b>\$45,341,210.73</b>		
<b>1100 REMUNERACIONES AL PERSONAL DE C/</b>	<b>\$82,402,923.22</b>	<b>\$6,544,266.60</b>	<b>\$6,642,212.41</b>	<b>\$6,622,189.08</b>	<b>\$6,642,414.66</b>	<b>\$6,681,435.26</b>	<b>\$6,765,122.50</b>	<b>\$6,942,077.58</b>	<b>\$6,027,719.07</b>	<b>\$6,249,641.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,117,078.24</b>	<b>\$23,285,844.98</b>		
1130 Sueldos base al personal permanente	\$82,402,923.22	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$6,249,641.08	\$0.00	\$0.00	\$0.00	\$59,117,078.24	\$23,285,844.98		
1131 Sueldos base al personal permanente	\$82,402,923.22	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$6,942,077.58	\$6,027,719.07	\$6,249,641.08	\$0.00	\$0.00	\$0.00	\$59,117,078.24	\$23,285,844.98		
<b>1200 Remuneraciones al personal de carácter t</b>	<b>\$5,499,582.00</b>	<b>\$737,703.63</b>	<b>\$769,812.38</b>	<b>\$666,339.58</b>	<b>\$854,335.38</b>	<b>\$787,665.83</b>	<b>\$687,578.51</b>	<b>\$585,932.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,089,368.16</b>	<b>\$410,213.84</b>		
1210 Honorarios asimilables a salarios	\$5,499,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,089,368.16	\$410,213.84		
1211 Honorarios asimilables a salarios	\$5,499,582.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$585,932.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,089,368.16	\$410,213.84		
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$17,726,990.73</b>	<b>\$44,512.08</b>	<b>\$42,698.89</b>	<b>\$5,934,706.34</b>	<b>\$42,698.89</b>	<b>\$82,977.61</b>	<b>\$1,218,847.88</b>	<b>\$45,889.65</b>	<b>\$62,798.49</b>	<b>\$159,610.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,634,740.65</b>	<b>\$10,092,250.08</b>		
1310 Primas por años de servicio efectivos presta	\$605,071.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$51,515.26	\$0.00	\$0.00	\$0.00	\$456,905.42	\$148,165.62		
1311 Prima quinquenal por años de servicios efec	\$605,071.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$50,650.91	\$51,515.26	\$51,515.26	\$0.00	\$0.00	\$0.00	\$456,905.42	\$148,165.62		
1320 Primas de vacaciones, dominical y gratificar	\$17,121,919.69	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$1,169,061.32	-\$4,761.26	\$11,283.23	\$108,095.56	\$0.00	\$0.00	\$0.00	\$7,177,835.23	\$9,944,084.46		
1321 Prima vacacional y dominical	\$1,144,818.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$1,152,800.98	-\$4,761.26	-\$5,521.58	-\$17,138.93	\$0.00	\$0.00	\$0.00	\$1,126,579.91	\$18,238.25		
1322 Aguinaldo	\$15,977,101.53	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$16,260.34	\$0.00	\$16,804.81	\$125,234.49	\$0.00	\$0.00	\$0.00	\$6,051,255.32	\$9,925,846.21		
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$22,637,046.95</b>	<b>\$1,469,206.48</b>	<b>\$1,846,107.34</b>	<b>\$1,826,350.60</b>	<b>\$1,863,939.59</b>	<b>\$1,107,160.86</b>	<b>\$2,646,514.43</b>	<b>\$1,883,876.44</b>	<b>\$1,711,955.66</b>	<b>\$1,763,001.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,118,112.61</b>	<b>\$6,518,934.34</b>		
1410 Aportaciones de seguridad social	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$320,133.98	\$0.00	\$0.00	\$0.00	\$2,838,608.25	\$1,529,649.89		
1411 Cuotas al IMSS por enfermedades y matern	\$4,368,258.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$360,020.24	\$370,112.51	\$320,133.98	\$0.00	\$0.00	\$0.00	\$2,838,608.25	\$1,529,649.89		
1420 Aportaciones a fondos de vivienda	\$2,440,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$192,382.30	\$0.00	\$0.00	\$0.00	\$1,770,601.03	\$670,386.13		
1421 Cuotas para la vivienda	\$2,440,987.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$203,133.64	\$178,959.65	\$192,382.30	\$0.00	\$0.00	\$0.00	\$1,770,601.03	\$670,386.13		
1430 Aportaciones al sistema para el retiro	\$15,827,801.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$649,494.68	\$1,969,241.39	\$1,320,722.56	\$1,162,883.50	\$1,250,484.93	\$0.00	\$0.00	\$0.00	\$11,508,903.33	\$4,318,898.32		
1431 Cuotas a Pensiones	\$14,228,459.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$582,879.87	\$1,767,267.98	\$1,184,946.25	\$1,043,931.04	\$1,122,230.06	\$0.00	\$0.00	\$0.00	\$10,328,503.41	\$3,899,956.35		
1432 Cuotas para el Sistema del Ahorro para el r	\$1,599,341.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$66,614.81	\$201,973.41	\$135,776.31	\$118,952.46	\$128,254.87	\$0.00	\$0.00	\$0.00	\$1,180,399.92	\$418,941.97		
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECC</b>	<b>\$4,444,544.99</b>	<b>\$175,897.22</b>	<b>\$20,475.59</b>	<b>\$47,775.98</b>	<b>\$145,709.93</b>	<b>\$25,413.59</b>	<b>\$60,533.19</b>	<b>\$1,159,204.17</b>	<b>\$0.00</b>	<b>\$31,783.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,666,793.38</b>	<b>\$2,777,751.61</b>		
1520 Indemnizaciones	\$973,976.41	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,385.97	\$698,590.44		
1521 Indemnizaciones	\$973,976.41	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$39,382.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,385.97	\$698,590.44		
1540 Prestaciones contractuales	\$3,412,568.58	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$25,413.59	\$0.00	\$1,104,821.53	\$0.00	\$20,283.71	\$0.00	\$0.00	\$0.00	\$1,352,907.41	\$2,059,661.17		
1543 Estimulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$22,788.42	\$0.00	\$0.00	\$0.00	\$20,283.71	\$0.00	\$0.00	\$0.00	\$73,735.95	\$68,873.48		
1548 Sueldos, demás percepciones y Gratificac	\$3,269,959.15	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$2,625.17	\$0.00	\$1,104,821.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,171.46	\$1,990,787.69		
1550 Apoyos a la capacitación de los servicios pú	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$6,500.00		
1551 Apoyos a la capacitación de los servidores p	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$6,500.00		
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$13,000.00		
1593 Prestación Salarial complementaria por Fall	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$13,000.00		
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ</b>	<b>\$10,670,655.60</b>	<b>\$673,085.84</b>	<b>\$685,505.77</b>	<b>\$683,091.45</b>	<b>\$685,746.82</b>	<b>\$691,781.19</b>	<b>\$806,546.59</b>	<b>\$735,022.56</b>	<b>\$689,384.23</b>	<b>\$2,764,275.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,414,439.72</b>	<b>\$2,256,215.88</b>		
1710 Estímulos	\$10,670,655.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$735,022.56	\$689,384.23	\$2,764,275.27	\$0.00	\$0.00	\$0.00	\$8,414,439.72	\$2,256,215.88		
1712 Ayuda de Despensa	\$6,060,068.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$483,747.19	\$580,369.42	\$524,239.00	\$480,642.50	\$473,260.62	\$0.00	\$0.00	\$0.00	\$4,456,949.61	\$1,603,118.95		
1713 Ayuda para pasajes	\$1,039,437.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$86,267.00	\$85,016.00	\$0.00	\$0.00	\$0.00	\$771,339.00	\$268,098.00		
1715 Estímulo por el día del servidor público	\$2,087,634.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,085,379.75	\$0.00	\$0.00	\$0.00	\$2,085,379.75	\$2,254.29		
1719 Otros estímulos	\$1,483,516.00	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$121,767.00	\$139,910.17	\$124,516.56	\$122,474.73	\$120,618.90	\$0.00	\$0.00	\$0.00	\$1,100,771.36	\$382,744.64		



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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,789,469.63</b>	<b>\$96,949.06</b>	<b>\$113,441.65</b>	<b>\$175,537.56</b>	<b>\$351,058.74</b>	<b>\$579,867.42</b>	<b>\$311,057.29</b>	<b>\$346,592.69</b>	<b>\$96,111.85</b>	<b>\$147,043.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,217,659.33</b>	<b>\$571,810.30</b>
<b>2100 Materiales de administración, emisión de</b>	<b>\$850,777.77</b>	<b>\$19,900.24</b>	<b>\$13,266.40</b>	<b>\$23,238.51</b>	<b>\$150,131.06</b>	<b>\$412,606.55</b>	<b>\$18,681.22</b>	<b>\$170,345.28</b>	<b>\$4,904.87</b>	<b>\$9,548.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$822,622.24</b>	<b>\$28,155.53</b>
2110 Materiales, útiles y equipos menores de ofic	\$350,760.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$0.00	\$0.00	\$0.00	\$0.00	\$350,706.79	\$53.21
2111 Materiales, útiles y equipos menores de ofic	\$350,760.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$6,730.78	\$1,984.87	\$0.00	\$0.00	\$0.00	\$0.00	\$350,706.79	\$53.21
2120 Materiales y útiles de impresión y reproduc	\$50,851.77	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,051.19	\$8,800.58
2121 Materiales y útiles de impresión y reproduc	\$50,851.77	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$5,873.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,051.19	\$8,800.58
2140 Materiales, útiles y equipos menores de tec	\$27,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$4,732.95	\$0.00	\$0.00	\$0.00	\$31,742.01	-\$4,722.01
2141 Materiales, útiles y equipos menores de tec	\$27,020.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$3,945.32	\$2,920.00	\$4,732.95	\$0.00	\$0.00	\$0.00	\$31,742.01	-\$4,722.01
2150 Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$1,103.16	\$0.00	\$0.00	\$0.00	\$208,978.93	\$11,489.07
2151 Material impreso e información digital	\$220,468.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$152,791.29	\$0.00	\$1,103.16	\$0.00	\$0.00	\$0.00	\$208,978.93	\$11,489.07
2160 Material de limpieza	\$195,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,431.32	\$10,246.68
2161 Material de limpieza	\$195,678.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$1,004.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,431.32	\$10,246.68
2170 Materiales y útiles de enseñanza	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$788.00
2171 Materiales y útiles de enseñanza	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$788.00
2180 Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182 Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$157,260.00</b>	<b>\$4,365.13</b>	<b>\$4,651.00</b>	<b>\$12,946.08</b>	<b>\$14,915.10</b>	<b>\$18,626.14</b>	<b>\$21,641.75</b>	<b>\$36,489.49</b>	<b>\$10,423.88</b>	<b>\$6,107.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,166.07</b>	<b>\$27,093.93</b>
2210 Productos alimenticios para personas	\$146,260.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$6,107.50	\$0.00	\$0.00	\$0.00	\$129,847.07	\$16,412.93
2214 Productos alimenticios para el personal en l	\$146,260.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$36,489.49	\$10,104.88	\$6,107.50	\$0.00	\$0.00	\$0.00	\$129,847.07	\$16,412.93
2230 Utensilios para el servicio de alimentación	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$10,681.00
2231 Utensilios para el servicio de alimentación	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$10,681.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRU</b>	<b>\$213,836.86</b>	<b>\$5,347.43</b>	<b>\$13,497.80</b>	<b>\$24,468.38</b>	<b>\$10,749.01</b>	<b>\$9,728.79</b>	<b>\$24,296.96</b>	<b>\$9,216.49</b>	<b>\$6,940.88</b>	<b>\$5,607.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,853.70</b>	<b>\$103,983.16</b>
2410 Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2411 Productos minerales no metálicos	\$4,150.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$153.02	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,088.75	\$61.25
2420 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2421 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$401.96	\$63.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,429.67	\$1,570.33
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2440 Madera y productos de madera	\$14,763.86	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$9,848.17
2441 Madera y productos de madera	\$14,763.86	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$1,814.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.69	\$9,848.17
2450 Vidrio y productos de vidrio	\$94,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$85,359.60
2451 Vidrio y productos de vidrio	\$94,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$85,359.60
2460 Material eléctrico y electrónico	\$18,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$2,104.89	\$0.00	\$0.00	\$0.00	\$10,180.88	\$8,019.12
2461 Material eléctrico y electrónico	\$18,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$1,372.11	\$694.31	\$2,104.89	\$0.00	\$0.00	\$0.00	\$10,180.88	\$8,019.12
2470 Artículos metálicos para la construcción	\$19,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,057.60	\$142.40
2471 Artículos metálicos para la construcción	\$19,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,057.60	\$142.40
2480 Materiales complementarios	\$15,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$2,303.57	\$0.00	\$0.00	\$0.00	\$18,244.17	-\$2,294.17
2481 Materiales complementarios	\$15,950.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$1,296.77	\$4,496.19	\$2,303.57	\$0.00	\$0.00	\$0.00	\$18,244.17	-\$2,294.17
2490 Otros materiales y artículos de construcción	\$40,713.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$1,199.50	\$0.00	\$0.00	\$0.00	\$40,436.54	\$276.46
2491 Otros materiales y artículos de construcción	\$40,713.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$3,456.07	\$286.40	\$1,199.50	\$0.00	\$0.00	\$0.00	\$40,436.54	\$276.46



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2500 Productos químicos, farmacéuticos y de l</b>	<b>\$30,210.00</b>	<b>\$3,201.60</b>	<b>\$1,034.02</b>	<b>\$655.98</b>	<b>\$1,089.98</b>	<b>\$14,372.07</b>	<b>\$0.00</b>	<b>\$1,092.27</b>	<b>\$18.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,463.95</b>	<b>\$8,746.05</b>
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$5,560.70
2531 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$5,560.70
2540 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2541 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2560 Fibras sintéticas, hules, plásticos y derivadc	\$9,405.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.78	\$2,019.22
2561 Fibras sintéticas, hules, plásticos y derivadc	\$9,405.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$1,092.27	\$18.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.78	\$2,019.22
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$1,127,410.00</b>	<b>\$54,701.00</b>	<b>\$80,457.23</b>	<b>\$101,536.91</b>	<b>\$170,211.00</b>	<b>\$44,199.00</b>	<b>\$172,893.00</b>	<b>\$82,316.02</b>	<b>\$49,750.00</b>	<b>\$118,534.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$874,598.16</b>	<b>\$252,811.84</b>
2610 Combustibles, lubricantes y aditivos	\$1,127,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$118,534.00	\$0.00	\$0.00	\$0.00	\$874,598.16	\$252,811.84
2612 Combustibles, lubricantes y aditivos para ve	\$1,127,410.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$82,316.02	\$49,750.00	\$118,534.00	\$0.00	\$0.00	\$0.00	\$874,598.16	\$252,811.84
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$72,965.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.03</b>	<b>\$9,301.65</b>	<b>\$0.00</b>	<b>\$18,962.21</b>	<b>\$0.00</b>	<b>\$1,789.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,282.30</b>	<b>\$39,682.70</b>
2710 Vestuario y uniformes	\$61,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$40,419.39
2711 Vestuario y uniformes	\$61,600.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$17,664.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.61	\$40,419.39
2720 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2721 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$40.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.99	\$1,050.01
2740 Productos textiles	\$10,165.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$1,789.41	\$0.00	\$0.00	\$0.00	\$11,951.70	-\$1,786.70
2741 Productos textiles	\$10,165.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$1,256.74	\$0.00	\$1,789.41	\$0.00	\$0.00	\$0.00	\$11,951.70	-\$1,786.70
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$337,010.00</b>	<b>\$9,433.66</b>	<b>\$535.20</b>	<b>\$12,691.70</b>	<b>\$733.56</b>	<b>\$71,033.22</b>	<b>\$73,544.36</b>	<b>\$28,170.93</b>	<b>\$24,074.19</b>	<b>\$5,456.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,672.91</b>	<b>\$111,337.09</b>
2910 Herramientas menores	\$4,900.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,798.29	\$101.71
2911 Herramientas menores	\$4,900.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$2,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,798.29	\$101.71
2920 Refacciones y accesorios menores de edific	\$21,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$226.09	\$0.00	\$0.00	\$0.00	\$9,566.96	\$11,783.04
2921 Refacciones y accesorios menores de edific	\$21,350.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$57.00	\$7,202.47	\$226.09	\$0.00	\$0.00	\$0.00	\$9,566.96	\$11,783.04
2930 Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$2,669.27
2931 Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.09	\$183.64	\$0.00	\$0.00	\$0.00	\$0.00	\$330.73	\$2,669.27
2940 Refacciones y accesorios menores de equiç	\$7,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.82	\$159.18
2941 Refacciones y accesorios menores de equiç	\$7,700.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$3,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.82	\$159.18
2960 Refacciones y accesorios menores de equiç	\$299,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$5,230.00	\$0.00	\$0.00	\$0.00	\$203,436.11	\$95,623.89
2961 Refacciones y accesorios menores de equiç	\$299,060.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$22,359.82	\$16,688.08	\$5,230.00	\$0.00	\$0.00	\$0.00	\$203,436.11	\$95,623.89
2990 Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991 Refacciones y accesorios menores otros bis	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,641,061.57</b>	<b>\$326,250.15</b>	<b>\$337,248.42</b>	<b>\$549,964.07</b>	<b>\$625,451.62</b>	<b>\$905,892.63</b>	<b>\$515,023.46</b>	<b>\$530,763.01</b>	<b>\$193,766.95</b>	<b>\$518,750.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,503,110.96</b>	<b>\$2,137,950.61</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,460,828.61</b>	<b>\$178,454.12</b>	<b>\$102,379.12</b>	<b>\$128,552.34</b>	<b>\$100,424.79</b>	<b>\$137,594.94</b>	<b>\$129,130.09</b>	<b>\$125,628.06</b>	<b>\$88,312.84</b>	<b>\$131,157.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,121,634.02</b>	<b>\$339,194.59</b>
3110 Energía eléctrica	\$661,448.61	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$61,254.00	\$0.00	\$0.00	\$0.00	\$481,080.00	\$180,368.61
3111 Servicio de energía eléctrica	\$661,448.61	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$63,162.00	\$52,187.00	\$61,254.00	\$0.00	\$0.00	\$0.00	\$481,080.00	\$180,368.61
3130 Agua	\$142,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$7,139.00	\$0.00	\$0.00	\$0.00	\$119,298.74	\$22,921.26
3131 Servicios de Agua	\$142,220.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$253.46	\$0.00	\$7,139.00	\$0.00	\$0.00	\$0.00	\$119,298.74	\$22,921.26
3140 Telefonía Tradicional	\$353,172.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$29,265.27	\$0.00	\$0.00	\$0.00	\$264,467.29	\$88,704.71
3141 Servicio Telefonico tradicional	\$353,172.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$29,352.69	\$29,500.84	\$29,265.27	\$0.00	\$0.00	\$0.00	\$264,467.29	\$88,704.71



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonia celular	\$91,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,059.64	\$32,240.36
3151	Servicio de Telefonía celular	\$91,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,059.64	\$32,240.36
3160	Servicios de telecomunicaciones y satélites	\$3,625.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$659.00	\$0.00	\$0.00	\$0.00	\$4,283.00	-\$658.00
3161	Servicios de telecomunicaciones y satelital	\$3,625.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$1,318.00	\$0.00	\$659.00	\$0.00	\$0.00	\$0.00	\$4,283.00	-\$658.00
3170	Servicios de acceso a Internet, redes y proc	\$134,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$5,674.36	\$0.00	\$0.00	\$0.00	\$120,095.20	\$14,332.80
3171	Servicios de acceso de Internet, redes y prc	\$134,428.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$15,937.68	\$6,625.00	\$5,674.36	\$0.00	\$0.00	\$0.00	\$120,095.20	\$14,332.80
3180	Servicio postal	\$74,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$27,166.09	\$0.00	\$0.00	\$0.00	\$73,350.15	\$1,284.85
3181	Servicio postal	\$74,635.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$1,761.23	\$0.00	\$27,166.09	\$0.00	\$0.00	\$0.00	\$73,350.15	\$1,284.85
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,142,215.00</b>	<b>\$69,397.00</b>	<b>\$205,435.60</b>	<b>\$143,230.80</b>	<b>\$137,315.50</b>	<b>\$162,637.60</b>	<b>\$5,725.76</b>	<b>\$126,987.32</b>	<b>\$65,539.80</b>	<b>\$184,236.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,506.18</b>	<b>\$41,708.82</b>
3220	Arrendamiento de edificios	\$1,100,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$124,119.80	\$65,539.80	\$184,236.80	\$0.00	\$0.00	\$0.00	\$1,063,341.40	\$36,848.60
3221	Arrendamiento de edificios	\$1,100,190.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$124,119.80	\$65,539.80	\$184,236.80	\$0.00	\$0.00	\$0.00	\$1,063,341.40	\$36,848.60
3230	Arrendamiento de mobiliario y equipo de ad	\$21,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$1,015.20
3231	Arrendamiento de mobiliario y equipo de ad	\$20,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,914.80	\$15.20
3232	Arrendamiento de equipo y bienes informáti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3252	Arrendamiento de vehículos terrestres, aére	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
3260	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3270	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,249.98	\$950.02
3271	Arrendamiento de activos intangibles	\$17,200.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$1,939.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,249.98	\$950.02
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$1,066,600.96</b>	<b>\$17,949.84</b>	<b>\$0.00</b>	<b>\$82,360.00</b>	<b>\$33,694.13</b>	<b>\$216,629.71</b>	<b>\$231,301.28</b>	<b>\$144,473.20</b>	<b>\$0.00</b>	<b>\$105,377.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$831,785.52</b>	<b>\$234,815.44</b>
3310	Servicios legales, de contabilidad, auditoría	\$342,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$42,506.52	\$0.00	\$0.00	\$0.00	\$344,743.44	-\$2,243.44
3311	Servicios legales, de contabilidad, auditoría	\$342,500.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$49,400.86	\$0.00	\$42,506.52	\$0.00	\$0.00	\$0.00	\$344,743.44	-\$2,243.44
3330	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3331	Servicios de consultoría administrativa, proc	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$341.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,629.12	\$10.88
3340	Servicios de capacitación	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$12,000.00
3342	Capacitacion especializada	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$12,000.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$371,450.96	\$549.84	\$0.00	\$0.00	\$0.00	\$89,338.12	\$61,081.45	\$67,586.58	\$0.00	\$926.84	\$0.00	\$0.00	\$0.00	\$219,482.83	\$151,968.13
3361	Servicios de apoyo administrativo	\$349,300.96	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$48,541.85	\$67,586.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,466.55	\$143,834.41
3362	Servicio de impresión de documntos y pap	\$21,150.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,539.60	\$0.00	\$0.00	\$926.84	\$0.00	\$0.00	\$0.00	\$14,016.28	\$7,133.72
3363	Servicios de impresión de material informati	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnoc	\$331,510.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$61,944.00	\$0.00	\$0.00	\$0.00	\$259,430.13	\$72,079.87
3391	Servicios profesionales, científicos y técnicc	\$331,510.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$61,944.00	\$0.00	\$0.00	\$0.00	\$259,430.13	\$72,079.87
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$371,108.20</b>	<b>\$2,523.00</b>	<b>\$4,006.74</b>	<b>\$96,889.23</b>	<b>\$222,862.62</b>	<b>\$2,132.08</b>	<b>\$4,292.68</b>	<b>\$208.80</b>	<b>\$1,629.80</b>	<b>\$2,436.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,980.95</b>	<b>\$34,127.25</b>
3410	Servicios financieros y bancarios	\$27,718.20	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$208.80	\$1,629.80	\$2,436.00	\$0.00	\$0.00	\$0.00	\$21,442.10	\$6,276.10
3411	Servicios financieros y bancarios	\$27,718.20	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$208.80	\$1,629.80	\$2,436.00	\$0.00	\$0.00	\$0.00	\$21,442.10	\$6,276.10
3450	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15
3451	Seguro de bienes patrimoniales	\$342,390.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$26,851.15



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$512,014.00</b>	<b>\$27,932.80</b>	<b>\$7,821.20</b>	<b>\$14,705.50</b>	<b>\$57,596.18</b>	<b>\$56,167.25</b>	<b>\$70,868.40</b>	<b>\$36,786.80</b>	<b>\$4,302.01</b>	<b>\$21,006.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297,186.15</b>	<b>\$214,827.85</b>
3510 Conservación y mantenimiento menor de in	\$55,830.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$0.00	\$0.00	\$0.00	\$38,128.25	\$17,701.75
3511 Mantenimiento y conservación de inmueble:	\$55,830.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$4,302.01	\$4,302.01	\$4,302.01	\$0.00	\$0.00	\$0.00	\$38,128.25	\$17,701.75
3520 Instalación, reparación y mantenimiento de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00	\$4,477.60	\$30,522.40
3521 Mantenimiento y conservación de mobiliario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$1,136.80	\$0.00	\$556.80	\$0.00	\$0.00	\$0.00	\$4,477.60	\$30,522.40
3530 Instalación, reparación y mantenimiento de	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$6,856.00
3531 Instalación, reparación y mantenimiento de	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$6,856.00
3550 Reparación y mantenimiento de equipo de t	\$218,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.70	\$75,463.30
3551 Mantenimiento y conservación de vehículos	\$218,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$9,619.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,236.70	\$75,463.30
3570 Instalación, reparación y mantenimiento de	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,933.80	\$9,766.20
3572 Mantenimiento y conservación de maquina	\$17,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,933.80	\$9,766.20
3580 Servicios de limpieza y manejo de desecho:	\$144,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$73,719.60	\$70,980.40
3581 Servicios de limpieza y manejo de desecho:	\$144,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$14,788.80	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$73,719.60	\$70,980.40
3590 Servicios de jardinería y fumigación	\$29,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$6,867.20	\$0.00	\$0.00	\$0.00	\$25,746.20	\$3,537.80
3591 Servicios de jardinería y fumigación	\$29,284.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$2,300.00	\$0.00	\$6,867.20	\$0.00	\$0.00	\$0.00	\$25,746.20	\$3,537.80
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
3610 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$393,055.00</b>	<b>\$8,691.00</b>	<b>\$5,932.00</b>	<b>\$37,778.00</b>	<b>\$44,324.00</b>	<b>\$104,854.00</b>	<b>\$22,062.20</b>	<b>\$31,458.00</b>	<b>\$1,804.00</b>	<b>\$49,800.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,703.96</b>	<b>\$86,351.04</b>
3710 Pasajes aéreos	\$106,241.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$21,366.00	\$0.00	\$0.00	\$0.00	\$75,173.00	\$31,068.00
3711 Pasajes aéreos nacionales	\$72,241.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$10,426.00	\$0.00	\$21,366.00	\$0.00	\$0.00	\$0.00	\$75,173.00	-\$2,932.00
3712 Pasajes Aereos Internacionales	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
3720 Pasajes terrestres	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$783.00	\$0.00	\$0.00	\$0.00	\$13,690.00	\$7,610.00
3721 Pasajes terrestres nacionales	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$1,045.00	\$100.00	\$783.00	\$0.00	\$0.00	\$0.00	\$13,690.00	\$7,610.00
3750 Viáticos en el país	\$147,634.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$16,579.00	\$0.00	\$24,905.76	\$0.00	\$0.00	\$0.00	\$143,929.76	\$3,704.24
3751 Viáticos en el país	\$147,634.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$16,579.00	\$0.00	\$24,905.76	\$0.00	\$0.00	\$0.00	\$143,929.76	\$3,704.24
3760 Viáticos en el extranjero	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$40,114.00
3761 Viáticos en el extranjero	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$40,114.00
3790 Otros servicios de traslado y hospedaje	\$34,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$2,746.00	\$0.00	\$0.00	\$0.00	\$31,025.20	\$3,854.80
3791 Otros servicios de traslado y hospedaje	\$34,880.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$3,408.00	\$1,704.00	\$2,746.00	\$0.00	\$0.00	\$0.00	\$31,025.20	\$3,854.80
<b>3800 SERVICIOS OFICIALES</b>	<b>\$257,820.00</b>	<b>\$21,087.39</b>	<b>\$10,367.76</b>	<b>\$8,625.20</b>	<b>\$3,960.00</b>	<b>\$28,290.65</b>	<b>\$8,639.05</b>	<b>\$60,600.83</b>	<b>\$32,178.50</b>	<b>\$10,048.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,797.38</b>	<b>\$74,022.62</b>
3820 Gastos de orden social y cultural	\$210,930.00	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$10,048.00	\$0.00	\$0.00	\$0.00	\$141,459.62	\$69,470.38
3821 Gastos de orden social	\$188,830.00	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$48,130.83	\$32,178.50	\$10,048.00	\$0.00	\$0.00	\$0.00	\$129,859.62	\$58,970.38
3822 Gastos de orden cultural	\$22,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$10,500.00
3830 Congresos y convenciones	\$36,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,943.76	\$2,586.24
3831 Congresos y convenciones	\$36,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,943.76	\$2,586.24



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023  
02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	\$10,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$1,966.00
3851	Gastos de representación	\$10,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$1,966.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,435,419.80</b>	<b>\$215.00</b>	<b>\$1,306.00</b>	<b>\$37,823.00</b>	<b>\$25,274.40</b>	<b>\$197,586.40</b>	<b>\$43,004.00</b>	<b>\$4,620.00</b>	<b>\$0.00</b>	<b>\$14,688.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$324,516.80</b>	<b>\$1,110,903.00</b>
3920	Impuestos y derechos	\$125,850.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$14,688.00	\$0.00	\$0.00	\$0.00	\$115,147.00	\$10,703.00
3921	Otros impuestos y derechos	\$125,850.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$4,620.00	\$0.00	\$14,688.00	\$0.00	\$0.00	\$0.00	\$115,147.00	\$10,703.00
3940	Sentencias y resoluciones judiciales	\$1,309,569.80	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$1,100,200.00
3941	Sentencias y resoluciones por autoridad cor	\$209,369.80	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$354,865.00</b>	<b>\$8,284.00</b>	<b>\$22,694.00</b>	<b>\$169,537.50</b>	<b>\$5,382.40</b>	<b>\$13,420.50</b>	<b>\$6,309.97</b>	<b>\$5,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,028.37</b>	<b>\$120,836.63</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$354,865.00</b>	<b>\$8,284.00</b>	<b>\$22,694.00</b>	<b>\$169,537.50</b>	<b>\$5,382.40</b>	<b>\$13,420.50</b>	<b>\$6,309.97</b>	<b>\$5,200.00</b>	<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,028.37</b>	<b>\$120,836.63</b>
4410	Ayudas sociales a personas	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,025.00	\$120,830.00
4412	Ayudas para gastos por servicios de traslad	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$5,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,025.00	\$120,830.00
4450	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
4451	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$707,870.00</b>	<b>\$8,266.16</b>	<b>\$17,949.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,660.60</b>	<b>\$7,690.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,566.96</b>	<b>\$636,303.04</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$389,050.00</b>	<b>\$1,480.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,597.40</b>	<b>\$6,254.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,332.28</b>	<b>\$365,717.72</b>
5110	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5111	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5150	Equipos de cómputo y de tecnologías de la	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5151	Equipo de cómputo y de tecnología de la int	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
5190	Otro mobiliario y equipo de administración	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5191	Otros mobiliarios y equipos de administrac	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,746.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,746.80</b>	<b>\$3,753.20</b>
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>
5410	Automóviles y Equipo Terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5411	Vehículos y equipo terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRA</b>	<b>\$44,520.00</b>	<b>\$6,786.00</b>	<b>\$17,949.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,316.40</b>	<b>\$1,436.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,487.88</b>	<b>\$32.12</b>
5640	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5641	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5650	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5651	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 20/abr./2023  
hora de Impresión 02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5660	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
5661	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>
5970	Licencias informáticas e intelectuales	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTU	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
<b>RECURSO ESTATAL</b>		<b>\$153,875,009.69</b>	<b>\$10,084,421...</b>	<b>\$10,498,145...</b>	<b>\$16,675,492...</b>	<b>\$11,216,738...</b>	<b>\$10,913,275...</b>	<b>\$13,025,224...</b>	<b>\$12,234,55...</b>	<b>\$8,784,936.25</b>	<b>\$11,634,105...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,066,898.38</b>	<b>\$48,808,111.31</b>
<b>08 PRODUCTOS FINANCIEROS</b>																
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$148,237.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539.01</b>	<b>\$147,698.22</b>
<b>2100</b>	<b>Materiales de administración, emisión de</b>	<b>\$98,237.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$98,097.23</b>
2110	Materiales, útiles y equipos menores de ofic	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$69,860.00
2111	Materiales, útiles y equipos menores de ofic	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$69,860.00
2120	Materiales y útiles de impresión y reproduc	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
2121	Materiales y útiles de impresión y reproduc	\$28,237.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,237.23
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCI</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>-\$399.01</b>
2490	Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.01	\$0.00	\$0.00	\$0.00	\$399.01	-\$399.01
2491	Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.01	\$0.00	\$0.00	\$0.00	\$399.01	-\$399.01
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
2940	Refacciones y accesorios menores de equip	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2941	Refacciones y accesorios menores de equip	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$558,670.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,690.80</b>	<b>\$0.00</b>	<b>\$1,708.68</b>	<b>\$125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,524.48</b>	<b>\$421,145.95</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$39,471.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,471.39</b>
3110	Energía eléctrica	\$39,471.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,471.39
3111	Servicio de energía eléctrica	\$39,471.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,471.39
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,690.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,690.80</b>	<b>\$154,309.20</b>
3220	Arrendamiento de edificios	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$154,309.20
3221	Arrendamiento de edificios	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$154,309.20
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$129,199.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,199.04</b>
3310	Servicios legales, de contabilidad, auditoría	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3311	Servicios legales, de contabilidad, auditoría	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3360	Servicios de apoyo administrativo, traducció	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3361	Servicios de apoyo administrativo	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,708.68</b>	<b>\$125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,833.68</b>	<b>\$98,166.32</b>
3550	Reparación y mantenimiento de equipo de t	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$125.00	\$0.00	\$0.00	\$0.00	\$1,833.68	\$98,166.32
3551	Mantenimiento y conservación de vehículos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.68	\$125.00	\$0.00	\$0.00	\$0.00	\$1,833.68	\$98,166.32
<b>PRODUCTOS FINANCIEROS</b>		<b>\$706,907.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,690.80</b>	<b>\$0.00</b>	<b>\$1,708.68</b>	<b>\$664.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,063.49</b>	<b>\$568,844.17</b>

## 10 INDEMNIZACIONES POR SINIESTROS VEHICULARES



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2022  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 20/abr./2023  
hora de Impresión | 02:01 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>
<b>2400 MATERIALES Y ARTICULOS DE CONSTRU</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,552.00</b>
2490 Otros materiales y artículos de construcción	\$1,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.00
2491 Otros materiales y artículos de construcción	\$1,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$97,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,000.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
3170 Servicios de acceso a Internet, redes y proc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3171 Servicios de acceso de Internet, redes y prc	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
3220 Arrendamiento de edificios	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3221 Arrendamiento de edificios	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>
3790 Otros servicios de traslado y hospedaje	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3791 Otros servicios de traslado y hospedaje	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
<b>INDEMNIZACIONES POR SINIESTROS</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>															
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156.14</b>
<b>2400 MATERIALES Y ARTICULOS DE CONSTRU</b>	<b>\$156.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156.14</b>
2440 Madera y productos de madera	\$156.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.14
2441 Madera y productos de madera	\$156.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.14
<b>3000 SERVICIOS GENERALES</b>	<b>\$37,571.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$15,323.00</b>	<b>\$5,983.16</b>	<b>\$0.00</b>	<b>\$2,706.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,588.80</b>	<b>\$10,982.21</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$10,982.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,982.21</b>
3140 Telefonía Tradicional	\$10,982.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,982.21
3141 Servicio Telefonico tradicional	\$10,982.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,982.21
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$6,588.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,306.16</b>	<b>\$0.00</b>	<b>\$2,706.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,588.80</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$6,588.80	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$1,306.16	\$0.00	\$2,706.28	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00
3411 Servicios financieros y bancarios	\$6,588.80	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$1,306.16	\$0.00	\$2,706.28	\$0.00	\$0.00	\$0.00	\$6,588.80	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,323.00</b>	<b>\$4,677.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$4,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$4,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>OTROS INGRESOS Y BENEFICIOS VA</b>	<b>\$37,727.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164.56</b>	<b>\$411.80</b>	<b>\$0.00</b>	<b>\$15,323.00</b>	<b>\$5,983.16</b>	<b>\$0.00</b>	<b>\$2,706.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,588.80</b>	<b>\$11,138.35</b>
<b>Total Final</b>	<b>\$154,718,196.50</b>	<b>\$10,084,421...</b>	<b>\$10,498,145...</b>	<b>\$16,677,656...</b>	<b>\$11,217,149...</b>	<b>\$10,913,275...</b>	<b>\$13,176,238...</b>	<b>\$12,240,54...</b>	<b>\$8,786,644.93</b>	<b>\$11,637,476...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,231,550.67</b>	<b>\$49,486,645.83</b>